

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/27/23	FY 2023 06/23	FY 2024 09/23	FY 2024 12/23	FY 2024 3/24	FY 2024 6/24	FY 2025 9/24	FY 2025 12/24	FY 2025 3/25	FY 2025 6/25
<b>Social Worker &amp; Clinician Filled Positions</b>															
Social Service Worker I	400	413	438	405	362	426	454	488	478	477	475	498			
Social Service Worker II	249	250	233	230	247	248	267	274	282	285	298	308			
Social Service Clinician I	374	355	348	341	327	307	300	296	292	278	271	249			
Social Service Clinician II	200	214	239	240	247	265	286	287	303	321	347	366			
<b>TOTAL Social Worker &amp; Clinician Filled Positions</b>	<b>1223</b>	<b>1232</b>	<b>1258</b>	<b>1216</b>	<b>1183</b>	<b>1246</b>	<b>1307</b>	<b>1345</b>	<b>1355</b>	<b>1361</b>	<b>1391</b>	<b>1421</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Social Work Filled Positions</b>															
Social Service Specialist	99	98	96	97	92	99	108	108	108	105	105	110			
Family Services Office Supervisors	275	271	274	272	264	265	269	273	271	270	273	271			
<b>TOTAL Other Social Work Filled Positions</b>	<b>374</b>	<b>369</b>	<b>370</b>	<b>369</b>	<b>356</b>	<b>364</b>	<b>377</b>	<b>381</b>	<b>379</b>	<b>375</b>	<b>378</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Filled Positions</b>	<b>1597</b>	<b>1601</b>	<b>1628</b>	<b>1585</b>	<b>1539</b>	<b>1610</b>	<b>1684</b>	<b>1726</b>	<b>1734</b>	<b>1736</b>	<b>1769</b>	<b>1802</b>	<b>0</b>	<b>0</b>	<b>0</b>

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/23	FY 2024 09/23	FY 2024 12/23	FY 2024 3/24	FY 2024 6/24	FY 2025 9/24	FY 2025 12/24	FY 2025 3/25	FY 2025 6/25
CPS Caseload Carrying Filled	923	927	951	951	878	932	985	1012	1022	1025	1090	1113			
APS Caseload Carrying Filled	87	86	86	86	87	91	94	95	96	96	96	98			
<b>TOTAL CASELOAD CARRYING FILLED POSITIONS</b>	<b>1010</b>	<b>1013</b>	<b>1037</b>	<b>1037</b>	<b>965</b>	<b>1023</b>	<b>1079</b>	<b>1107</b>	<b>1118</b>	<b>1121</b>	<b>1186</b>	<b>1211</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interim SSW Hires included in the Caseload Carrying Positions</b>	<b>N/A</b>	<b>N/A</b>	<b>10</b>	<b>8</b>	<b>12</b>	<b>39</b>	<b>48</b>	<b>21</b>	<b>11</b>	<b>15</b>	<b>40</b>	<b>14</b>			
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218	223	228	238	237	240	205	210	0	0	0
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312	249	188	155	145	139	109	129			

7/24 - Added 50 positions from HB 6

Vacancy number adjusted per Vacant Position Baseline Report from OSBD for biennium budget work related to baseline personnel costs as of July 1, 2023.  
8/24 - Realized we did not add the 100 SSWs included in the budget bill for SFY 24.